

Superintendent's **Highlights**

In 1997-98 The Grace School District completed the construction of a new auditorium, all-weather track and Special Education Pre-School Room. All the above facilities are currently fully operational.

Students continued to perform in the top 5% of the state on the Direct Writing and Math assessments. They also continued the tradition of scoring in the top 10% on the Iowa Test of Basic Skills.

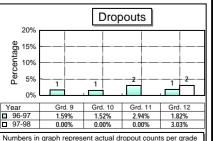
Student and teacher morale continues to be high. Teachers have one of the best salary and benefits programs in Idaho.

We have been declining in enrollment for the past seven years, having lost 110 students during that time. We hope this trend will soon reverse and we are beginning to see some signs of that happening.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.42%	46.61%	92.03%
Black	0.00%	0.00%	0.00%
Hispanic	1.69%	4.24%	5.93%
Nat. Amer.	0.00%	0.34%	0.34%
Asian	1.53%	0.17%	1.70%
Total	48.64%	51.36%	100.00%



Grace District #148

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District Characteristics 1997-98			
Fall Enrollment 1997-98	598	Special Education:	
Average Daily Attendance	594	Special Education Students	72
State Ranking per ADA	69	Gifted and Talented Students	21
Number of Schools (sites):		Number of LEP Students**	15
Elementary	2	National School Lunch Program:	
Secondary	2	% Average Daily Participation	80%
Number of Schools:		% Free and Reduced Meals	44%
Accredited	2	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	1	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	516
High School Graduates: High School Diplomas-Regular Other Completions*	60 0	District Owned Operation * Certificates of Completion issued at a district let ** Limited English Speaking (LEP)	vel

Progress Towards Meeting District Goals

1997-98 Goals

To complete construction of a new auditorium, all-weather track and Special Education Pre-school room

Adapt new textbooks and materials for reading and science. operation. All projects were completed within budget.

All projects are now completed and in

Progress

New adoptions were selected and purchased. Inservice training conducted and adoptions were implemented in the fall of 1997, Scholastic and Discovery Works were the district's choices.

To strengthen the Limited English and Migrant programs

A new coordinator and instructor were hired in the summer of 1997. Additional students have enrolled and are now receiving services. A summer school component was added in the summer of 1997.

Move into the new Special Education Pre-school program. add two autistic children and develop appropriate program for the same.

Program development has expanded to include 20 children, including two autistic cases. Teachers and aides were able to move into the new facility over the Christmas break. All teachers, aides and program support staff are functioning in the new facility.

Better articulate curriculum between elementary and secondary schools.

A steering and curriculum coordinating committee was organized. The HS principal is chairing this committee and project. The math course sequence, grades 7-12 has been changed. Writing, reading and math skills are being better defined and taught.

	M & O Fund	<u>%</u>	All Funds	<u>%</u>
Revenues:				
Local Taxes	\$267,306	8.60%	\$500,888	12.92%
Other Sources	22,590	0.73%	252,202	6.50%
State	2,818,842	90.67%	2,917,329	75.20%
Federal	0	0.00%	208,760	5.38%
Total	\$3,108,738	100.00%	\$3,879,179	100.00%
Supplemental Ir	formation:			
				\$82,091
Technology Gra	ant			\$41,253

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$2,083,008	65.57%		
M & O Support Programs	1.034.200	32.56%		
M & O Other	59,480	1.87%		
Total M & O	\$3,176,688	100.00%	\$5,349	48
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Total ALL Funds	\$4,160,414	100.00%	\$7,005	41
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Tax Levies at 9-1-97	<u>Total</u>	Per ADA	<u>Rank</u>	
Property Market Values	\$82,238,749	\$138,472	90	
Total M & O Levy	0.003189251		58	
Total School Levy	0.006046784		44	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	18.13	15	Beginning Salary on Schedule	\$22,100	
Secondary Teachers	21.52	15	Highest Salary on Schedule	\$40,550	
Administrators	3.95	150	Average Elementary Teacher's Salary	\$35,463	7
Other Certified Staff	2.60	228	Average Secondary Teacher's Salary	\$33,759	14
Total Certified Staff	46.20	13	Superintendent's Salary	\$64,000	62
Total Non-Certified Staff	25.79	23			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

